

Finances By Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$458,033	\$441,517	\$487,759
Federal Projects	\$69,041	\$69,041	\$68,241
State Projects	\$6,727	\$6,727	\$6,727
Classroom Site Project	\$29,744	\$26,995	\$24,910
Schoolwide Project Total	\$563,545	\$544,280	\$587,637

Revenues Received By Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$9,020	\$0	\$468,626	\$85,899	\$563,545
Percentage of Total Revenues	1.60%	0.00%	83.16%	15.24%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$4,550	\$4,550
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$11,375	\$11,375
Mild, Mod, Sev Mental Retardat	\$0	\$0
Multiple Disabilities	\$4,550	\$4,550
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$6,825	\$6,825
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
- SubTotal	\$27,300	\$27,300
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
- Total	\$27,300	\$27,300

Gifted Program Duplicated Counts			
Kindergarten	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	Actual Expenditures	
7	0		
8	0		
K-8	0	K-8	\$0
		9-12	\$0

Miscellaneous Data as of 6/30/05	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attend ADM
2002 - 2003 Elementary	75.705
2002 - 2003 High School	0.000
2002 - 2003 Total	75.705
2003 - 2004 Elementary	76.015
2003 - 2004 High School	0.000
2003 - 2004 Total	76.015
2004 - 2005 Elementary	79.755
2004 - 2005 High School	0.000
2004 - 2005 Total	79.755

Fall 2004 Enrollment	87	Number of Schools	1
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Teacher Salaries	\$277,478
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